Oakville

Shine On



SHAPING TOMORROW:

Places for Everyone

Capital Opportunities 2026-2030



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For more than 65 years, the YMCA of Oakville has been a place where people of all ages can belong, grow, and thrive. Since 1959, we have helped strengthen our community by providing programs and services that build healthier lives, create meaningful connections, and ensure everyone can reach their full potential at the Y.

The places where this work happens matter. Every pool, fitness space, child care centre, gymnasium, and community gathering place is an investment in the health and well-being of our community. We are committed to caring for these spaces today while thoughtfully reinvesting in them for future generations.

Since launching our Shaping Tomorrow Capital Campaign in late 2024, generous donors, sponsors, foundations, and grant partners have contributed more than $473,000 to help renew our facilities and equipment. These investments are already creating safer, more accessible, energy-efficient spaces that better serve the evolving needs of our community.

But our work is far from finished. As our community grows and changes, so must the YMCA. We are committed to reducing our environmental footprint, improving accessibility, modernizing our facilities, and expanding our capacity to welcome more children, youth, adults, seniors, and families.

Together, we can shape a stronger, healthier, and more inclusive future.

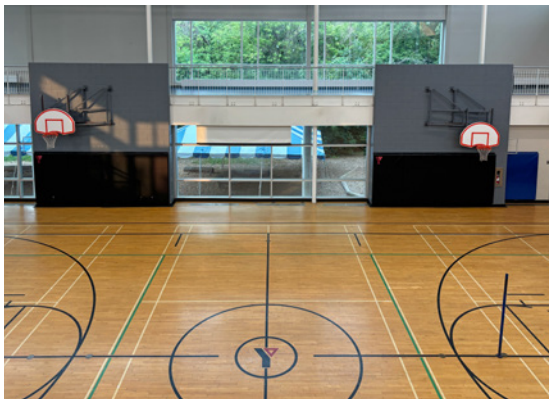
We invite you to join us in Shaping Tomorrow and helping build more YMCA Places for Everyone

INVESTMENT AREAS

- Facilities and Equipment for a Lifetime
- Sustainability & Environmental Stewardship
- Improved Accessibility for All
- Growth and Expansion
- Nature and Outdoor Play







Facilities and Equipment for a Lifetime

Our Peter Gilgan Family YMCA located at 410 Rebecca Street in South Oakville was opened in 2002. Since that time, we have conducted regular Facility Condition Assessments and acted on items that required refurbishment or repair. As we approach 25 years of operation, we are at a critical junction with needs and opportunities to renovate, upgrade and improve our centre in many ways. Our YMCA also delivers License Child Care and Summer Day Camp across more than 44 locations. Investing in the tools we need to ensure high quality programs and experiences is key to our success.

Together, we can bring these projects to life:

INVESTMENT	COST
New Functional Studio	$200,000
Child Care Flooring	$50,000
Replace Exercise Equipment	$1,000,000
Renovate Multi-Purpose Rooms	$100,000



Sustainability and Environmental Stewardship

Improving the health and well-being of our community means taking responsibility for investments, conservation initiatives and improvements to reduce our carbon footprint and preserve our shared environment.

We regularly consult with engineering experts to assess our current energy consumption breakdowns and review energy conservation measures (ECMs) or carbon reduction measures (CRMs) and predict both their impact and savings. Improving efficiencies, and continuous improvement are part of our YMCA DNA and reflect our values of Responsibility, Accessibility and Conservation. We also are working to prepare and equip our facility to be an emergency evacuation site with the ability to provide critical services during power outages and severe weather emergences.

With your support, we hope to complete projects such as:

INVESTMENT	VALUE
Install EV Chargers	$50,000
Replace and Upgrade Boilers	$577,000
Upgrade 9 Pool Pumps with VFDs	$24,000 (each)
Add Pool Covers	$24,000
Replace and Upgrade Remaining HVAC Units	$1,500,000
Upgrade Generator	$400,000
Replace/Upgrade RTU2	$42,000
New Building Automation System (BAS)	$99,000



Improved Accessibility for All

Late in 2024 we enlisted the support of the Rick Hansen Foundation to conduct a facility accessibility audit of our Peter Gilgan Family YMCA. Since then, we have been diligently working to achieve a Gold Status of certification. Across Halton more than 23 % of people live with a disability. As our population ages over the next 10 years this is expected to climb with an expected rate of 30%-40% of seniors expected to face varying levels of disability. We are committed to investing in facility upgrades that remove barriers and increase accessibility for all.

Some of the projects we want to tackle include:

INVESTMENT	VALUE
Accessible Parking Lot Upgrades	$60,000
Service Animal Facilities	$10,000
Wayfinding	$200,000
Auditory Enhancements	$10,000
Universal Locker Room Creation	$250,000
Washroom Upgrades	$250,000
New Emergency Annunciator Panel	$285,000



Growth and Expansion

At the centre of our community the Peter Gilgan Family YMCA hosts more than 600,000 visits per year. Every day, across 44 Licensed Child Care site, our YMCA is serving more than 3500 children. We know the need is growing, and we want to expand our YMCA locations so more people can grow and thrive in our programs and services. Creating YMCA experiences in more neigbourhoods is part of our vision for 2030.

Your investment will help make projects like these possible:

INVESTMENT	VALUE
New Facility Developments	TBD
Pop-Up Community Programs	$50,000
Van Replacement	$60,000



Celebrating Nature and Outdoor Play

Our **Playing to Learn** curriculum focuses on active facilitation of "discovery learning". Including time outside for children to play every day means ensuring access to dynamic, natural spaces and amenities. Innovative upgrades to create naturalized playgrounds has been a staple of YMCA Licensed Child Care for more than a decade. We need to continue this work and expand access for more children to YMCA outdoor activities experiences and education.

INVESTMENT	VALUE
Outdoor Activity Court	$250,000
Renovation of Licensed Child Care Playgrounds	$100,000 (each)
Acquisition of our Summer Day Camp Property	TBD









These are just some of the projects and possibilities we have before us to shape the lives and learning for generations to come.

I look forward to speaking with you about a project that inspires you.

Yours, in health.

Cathyann White
Vice President Operational Development and Program Growth

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Shine On Oakville






YMCA OF OAKVILLE
"IT'S YOUR MOVE"
CAPITAL CAMPAIGN
WELCOME
PAGDATING
WILLKOMMEN
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WALK





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