



YMCA of Oakville *Shaping Tomorrow*

Capital Investment Opportunities 2024-2029

The YMCA of Oakville has been serving the community for more than 50 years. We are committed to helping people of all ages reach their full and healthy potential through participation in our programs and services. YMCA programs are built to last, serving people through all stages of their lifetime. Our pride and commitment to diligently maintain and reinvest in our facilities, equipment and locations has enabled us to meet the changing needs of people across our region, and we must continue to do this for many years to come.

We are growing, change is all around us and we are learning how to be better environmental stewards, undertaking strategic initiatives to minimize our environmental impacts, reduce our carbon footprint, focus on expanding outdoor and natural playground spaces and investing in actions that continuously improve our energy efficiencies.

Read on to understand the various ways your investment can help us do this.

INVESTMENT AREAS



Facilities and
Equipment for
a Lifetime



Sustainability &
Environmental
Stewardship



Expanded
Community
Access



Nature
and Play



Facilities and Equipment for a Lifetime

The Peter Gilgan Family YMCA was opened in 2002. Since that time, we have conducted regular Facility Condition Assessments and acted on items that required refurbishment or repair. As we approach 25 years of operation, we are at a critical junction with needs and opportunities to renovate, upgrade and improve our centre in many ways.

Facility Requirements

- Roof replacement (including flashing, membrane, structure reinforcement and glazing)..... \$ 2,668,000
- Family change room renovation..... \$ 184,200
- Accessible doors..... \$ 41,110
- Elevator refurbishment..... \$ 118,000
- Accessibility Improvements - Phase 1 \$ 50,000
- Accessibility Improvements - Phase 2 TBD



\$ 3,061,310

Equipment Requirements

- Replacement of wellness equipment \$ 1,000,000
- Replace locker room and lobby furniture \$ 50,000
- Create new Studio Spaces \$ 115,000



\$ 1,165,000



Sustainability and Environmental Stewardship

Improving the health and well-being of our community means taking responsibility for investments, conservation initiatives and improvements to reduce our carbon footprint and preserve our shared environment.

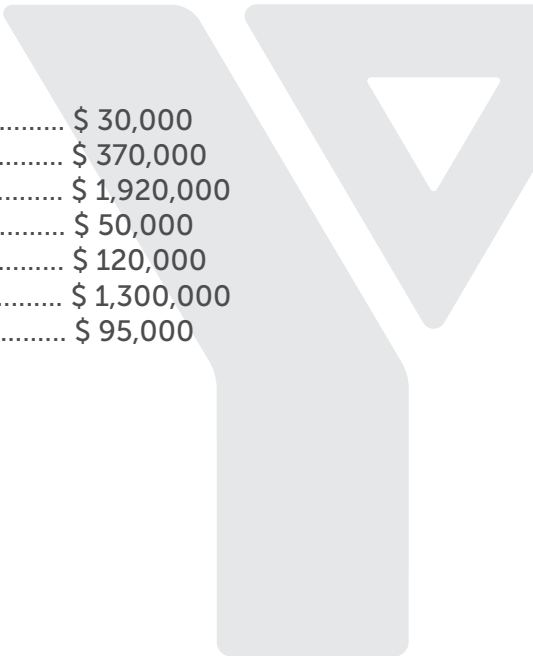
We regularly consult with engineering experts to asses our current energy consumption breakdowns and propose energy conservation measures (ECMs) or carbon reduction measures (CRMs) and predict both their impact and savings. Improving efficiencies, and continuous improvement are part of our DNA and reflect our values of responsibility, integrity and respect.

Our decarbonization plan includes investments in many areas

• Installation of EV charging stations at our Peter Gilgan facility	\$ 30,000
• Replace and upgrade boilers	\$ 370,000
• Replacement of HVAC units with more energy efficient models	\$ 1,920,000
• Pool covers	\$ 50,000
• Add Variable Frequency Dive - VFDs for pool pumps.....	\$ 120,000
• Plant and facility upgrades to support new energy efficient systems	\$ 1,300,000
• Building Automation System Replacement	\$ 95,000



\$ 3,885,000





Expanded Community Access

As a centre of community hosting more than 600,000 visits per year, the Peter Gilgan Family YMCA is at the heart of south Oakville. We want to expand access so more people can attend and enjoy sports and recreation activities outside our four walls. Making sure a YMCA experience is available in everyone’s neighbourhood is part of our vision for 2030.

There are great opportunities to invest in ensuring expanded access for all.

- Exterior activity court with lighting \$ 300,000
- Mobile sports unit with equipment \$ 20,000
- Pop Up Program Kit \$ 20,000
- Supporting new land acquisition/ facility developments \$ To be defined



\$ 340,000





Celebrating Nature and Outdoor Play

Our Playing to Learn curriculum focuses on active facilitation of “discovery learning”. Including time outside for children to play every day means ensuring access to dynamic, natural spaces and amenities. Innovative upgrades to create naturalized playgrounds has been a staple of YMCA Licensed Child Care for more than a decade. We need to continue this work and expand access for more children to YMCA outdoor activities experiences and education.

Facility Upgrades

- Ongoing investments in creating natural playgrounds each \$ 180,000
- Beautification of exterior spaces at 410 Rebecca \$ 50,000
- Acquisition of an outdoor education property..... \$ To be defined



\$ 230,000





These are just some of the projects and possibilities we have before us to shape the lives and learning for generations to come.

I look forward to speaking with you about a project that inspires you.

Yours, in health.

A handwritten signature in black ink, appearing to read 'Cathyann White'.

Cathyann White
*Vice President Operational
Development and Program Growth*

905-359-2585
cathyannwh@oakville.ymca.ca
ymcaofOakville.org







YMCA of Oakville
410 Rebecca St, Oakville, ON L6K 1K7
ymcaofoakville.org