



YMCA

YMCA of Oakville
2010 Annual Report
to the Community



The YMCA inspired me to reach for my dreams

I was still just crawling at the age of three when I was welcomed into a YMCA child care centre. Even though cerebral palsy had slowed me down, I never let it stop me. With support and encouragement from the Y staff, I gradually learned to walk and then run just like my peers.

This experience inspired me to become an early childhood educator and return to the Y as a child care volunteer.

Throughout the years I've always been accepted at the Y.

- Rosalyn with her mom Nancy

In 2010 Rosalyn was recognized as an outstanding YMCA volunteer for her caring attitude and patience with children. Not letting anything stop her, she role models commitment, determination and perseverance in everything she does.



Give me a chance

The YMCA is like my second home. When I moved to Oakville I didn't know anyone here, but I knew the Y. I was a member back in Florida and I knew I could go to the YMCA for swimming, sports and camp, or just to hang out with other kids – so I did. I joined Youth Leader Corps and made friends. Leader Corps helped build my confidence and it got me involved in helping my community. It's hard to make the right choices all the time, but the YMCA is giving me a chance.

-Jorge

YMCA experiences can have a lifetime of impact. Whether it's a child who develops confidence and learns the value of teamwork while making new friends at summer day camp, or an adult who becomes healthier in spirit, mind and body through participating in a wellness program, we want everyone in our community to have the opportunity to create their own YMCA story.

We invite you to read more inspiring YMCA stories at www.ymcafoakville.com.

Message from the Board Chair and President & CEO

What a year it has been for the YMCA of Oakville! We started 2010 with a clear focus on strengthening our association. By increasing resources in community outreach, philanthropy and communications, we planted seeds to grow a strong community – one that starts inside our facility, then travels beyond our walls and connects with children, youth, families, friends and partners.

In 2010, we launched a new Community Programs and Outreach Department. Designed to build partnerships and engage the community, this department has already achieved great success building relationships with youth through partnerships and initiatives like YMCA Peace Week and TAG (Together as Girls).

We continued to engage our community with free public events for Family Day and YMCA Healthy Kids Day which saw hundreds of Oakville families visit the Y and participate in healthy activities together.

As an association, we exercised financial responsibility and successfully reduced our long-term debt by more than \$1.5 million. Despite practicing financial constraint, we managed to refresh the Peter Gilgan Family YMCA for our members by completing change room renovations and other upgrades to maintain it in “as new” condition.

Child care services continue to grow. We provided quality licensed child care for more than 2,500 children in Oakville and added four new child care programs to serve an additional 130 children. With the start of full-day learning in some Oakville schools, we successfully integrated our services with three Early Learning Program schools and continue to work with school boards to help provide the best start for Oakville children.

While our association is budding, we remain open to all. In 2010 we provided financial assistance to 1,611 children, youth, and individuals to ensure everyone in our community has the opportunity to benefit from YMCA experiences. It’s often said that strength is in numbers. In 2010, that was certainly true. We’d like to thank the 558 dedicated volunteers who gave more than 15,250 hours of their time to help our association achieve its goals. We could not be successful without the combined strength of our staff, volunteers and donors.

As we look to the future, we’re excited to be reaching out to our community in new and innovative ways. We’re creating new programs, building partnerships and changing people’s lives in the process. Listen hard and you’ll hear a buzz of excitement in the air – inside our Y and beyond our walls.



Jarvis Sheridan, Chair of the Board



Darryl McKenzie, President & CEO

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Financial Highlights (as of December 31, 2010)

Statement of Revenue and Expenses

For the year ended December 31 (Audited)

	2010	2009
Total Revenue	\$12,260,093	\$11,947,284
Total Expenses	11,381,135	11,442,352
Excess of revenue over expenses for the year	\$878,958	\$504,932

Statement of Financial Position December 31 (Audited)

	2010	2009
Total Assets	\$11,699,320	\$12,479,556
Total Liabilities	9,630,660	11,289,854
Net Assets		
Net assets invested in capital assets	1,153,248	92,655
Net assets internally restricted for repayment of debt and capital refurbishment	300,000	800,000
Unrestricted net assets	615,412	297,047
	2,068,660	1,189,702
	\$11,699,320	\$12,479,556

The summarized financial information is extracted from Annual Financial Statements audited by BDO Canada LLP, Licensed Public Accountants.

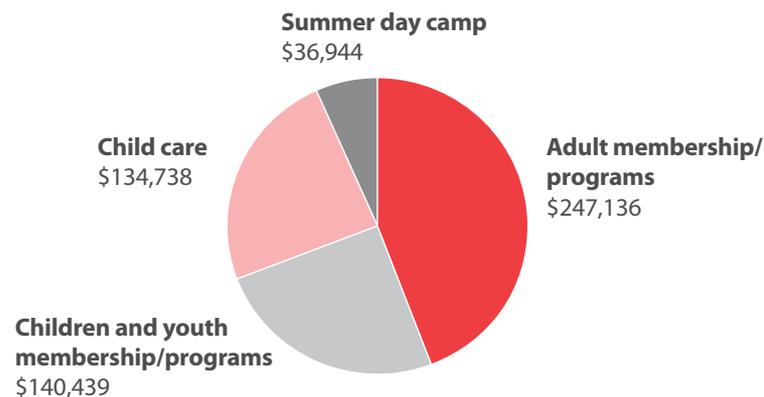
A copy of the complete financial statements is available online at www.ymcaoakville.com, by email info@oakville.ymca.ca, phone 905-845-5597 or by written request to YMCA of Oakville, 410 Rebecca Street, Oakville, Ontario L6K 1K7.

Program Participants

Membership and programs	15,314
Child care	2,637
Summer day camp	3,216
Volunteers	558
Total Participants & Members	21,725

Financial Assistance

The YMCA of Oakville is open to all. As a charitable organization we ensure that everyone in the community has the opportunity to benefit from participation in a YMCA program regardless of their ability to pay. In 2010 we provided \$559,257 in financial assistance to 1,611 individuals, children, youth and families and we see the need growing. Last year we had more requests for financial assistance than funds raised through the YMCA Strong Kids campaign. Your support can help us meet the need.



Total financial assistance \$559,257



“My connection
with my sons is stronger”

I was new to Oakville when I had my second child. I wasn't confident in my parenting skills, didn't have many friends here and I was at home with a two-year-old and an infant. When my husband returned to work, I was terrified! Then I found the free community Steps & Stages program at the YMCA.

I was so welcomed by staff, volunteers and other parents, I came back every week. The YMCA helped me make connections with other parents, connect with my sons and develop confidence in my parenting abilities.

When I see my two-and-a-half-year-old son grow and develop into an interesting and confident little person, it warms my heart and fills me with happiness. I feel indebted to the YMCA for helping me create a strong and solid relationship with my two boys.

- Meredith with son Callum



“The YMCA helped make
Canada my new home”

When my family moved to Canada from Moscow we had a hard time finding work and making friends until we found the Y. Here my sons were accepted; they could play sports and make friends.

In my home country, I was an early childhood teacher and when the Y offered me a job in school age child care I was overjoyed. After years of hard work and learning English - I had made it. I stopped thinking about moving back because the YMCA welcomed me and my family. Now Canada is my home.

- Elena

Thank You

The YMCA of Oakville is grateful to our members and donors whose generosity provides hope and health to those in need in our community.

All donations, be they from individuals, corporations, foundations or raised through special events, stay in our community, and go directly to helping children, youth and families in Oakville. Your gifts help ensure that everyone has the opportunity to benefit from YMCA experiences that have a lifetime of impact. Thank you for helping us build strong kids, strong families and strong communities.



Thank you Oakville Community Foundation for supporting our Mobile Skateboard BMX Park. Your grant funded the purchase of a trailer that will allow us to bring the park to more children and youth in our community.

Thank you to the Oakville Geckos triathlon team, the Oakville Taekwondo Club and so many other individuals, groups and organizations that supported the YMCA Strong Kids campaign in 2010.



\$15,000 +

A.W.B. Charitable Foundation
Kristian and Anita Knibutat
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\$14,999 - \$5,000

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Every gift is important and the YMCA of Oakville is grateful to all our donors. A complete list of donors is available on our website.

Every effort has been made to ensure the accuracy of our lists and we apologize for any error or omission. Please contact us at 905-845-5597, ext. 317 to correct our records.



Our locations



**YMCA of Oakville
Association Services**
410 Rebecca Street
Oakville, Ontario L6K 1K7
Tel: 905-845-3417
Fax: 905-842-6792
info@oakville.ymca.ca
ymcafoakville.com

Mission
The YMCA of Oakville is a charitable association open to all, dedicated to providing life-long opportunities for health enhancement and personal growth.

Vision
The YMCA of Oakville creates opportunities that inspire people to grow, develop and learn through its leadership in building a healthy and caring community.

Values
Everything we do at the YMCA of Oakville is grounded in a belief in six core values: inclusiveness, health, responsibility, respect, caring and honesty.